

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> International Studies Abroad	<b>Course Prefix(s) within Program:</b> ISAP	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Student Credit Hours	119	234	193	.08% Transfer SCH
Student Head Count (Unduplicated)	9	24	19	
Average Class Size	1	1	1	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
% Student Completion	100.0	96.7	95.0	89.3%
% Student Completer Success	100.0	96.6	78.9	81.6%
% Attrition	0.0	3.3	5.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	119	234	178
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	31	61	40
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	\$2,501.17	\$754.74	\$1,071.07
Cost per student FTE	\$75,035	\$22,642	\$32,132
FY Expenditures	\$260,122	\$236,233	\$206,717
<b>Revenue</b>			
Tuition	\$10,188	\$25,425	\$20,161
KBOR Calculated State Share of Cost on percent received previous year	\$5,247	\$19,582	\$10,043

# Faculty based on Fall 15 semester